

**Summary of 2007 WorkSheet for Table II for the
Nebraska Conference compared to 2006**

Thursday, June 5, 2008

		2006	2007	Difference
38	Leadership Ministries Apportioned	2,055,736	2,148,789	5% Increase
39	Leadership Ministries Paid	1,945,677	2,032,885	4% Increase
40x	General Church Ministries Apportioned	0	1,318,165	Previous Year was 0
41x	General Church Ministries Paid	0	1,255,182	Previous Year was 0
42x	Jurisdictional Ministries Apportioned	0	74,029	Previous Year was 0
43x	Jurisdictional Ministries Paid	0	70,679	Previous Year was 0
44x	Conference Ministries Apportioned	0	1,545,615	Previous Year was 0
45x	Conference Ministries Paid	0	1,443,706	Previous Year was 0
46x	Support & Resource Ministries Apportioned	0	1,767,009	Previous Year was 0
47x	Support & Resource Ministries Paid	0	1,648,305	Previous Year was 0
49	General Advance Specials Paid	137,908	128,970	7% Decrease
50a	Youth Service Fund	11,603	10,171	14% Decrease
50b	Camp Asking	70,281	68,176	3% Decrease
50c	Challenge Fund	26,343	37,547	43% Increase
51	Special Sunday Offerings	129,012	114,308	13% Decrease
51a	Human Relations	19,002	14,531	31% Decrease
51b	One Great Hour of Sharing	47,333	38,869	22% Decrease
51c	Native American Sunday	17,237	15,256	13% Decrease
51d	Peace with Justice	15,972	14,553	10% Decrease
51e	World Communion	17,049	17,969	5% Increase
51f	U.M. Student Day	12,427	13,134	6% Increase
52	Conference Advance Specials	44,455	106,102	139% Increase
53b	Prior Year Apportionments Paid	0	9,192	Previous Year was 0
53a	Other Benvolences sent to Conference Treasurer	98,411	28,916	240% Decrease
54	Other Benevolences paid directly by local church(do not include payments sent to conference office or United Methodist Church general boards & agencies)	674,648	2,387,245	254% Increase
55	District Administration and Mission	328,312	321,833	2% Decrease
56	Senior Pastors Base Compensation	8,014,304	8,150,817	2% Increase
57	Associate Pastor(s) Base Compensation	908,133	996,137	10% Increase
58	Pastors Professional Expense	1,018,196	959,640	6% Decrease
59	Pension and Health Benefits	4,008,770	6,344,533	58% Increase
60	Cash Housing Allowance in Lieu of Parsonage	831,140	901,379	8% Increase
61	Diaconal Ministers/Deacons total compensation	244,854	240,737	2% Decrease
62	Other Staff Compensation and Expenses	7,722,280	8,690,513	13% Increase
63a	Worship	454,489	460,425	1% Increase
63b	Nurture	727,916	749,538	3% Increase
63c	Witness	221,654	227,496	3% Increase
63d	Outreach and other programs	436,658	438,486	Less than 1% Increase
63	Total Program Expense	1,832,180	1,875,945	2% Increase
64a	Office and Administrative	1,469,243	1,429,196	3% Decrease
64b	Utilities	3,191,042	3,167,703	1% Decrease
64c	Insurance	1,518,126	1,537,223	1% Increase
64d	Maintenance and Repair of Property	1,556,344	1,691,495	9% Increase
64e	Miscellaneous Operating Expense	283,331	419,396	48% Increase

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		2006	2007	Difference
64	Total Operating Expense (excluding program)	7,961,759	8,245,013	4% Increase
65	Paid on Indebtedness	9,953,665	5,092,487	95% Decrease
66	Paid on Buildings and Capital Improvements	3,245,819	3,019,572	7% Decrease
67	UMW Payments to District or Conference UMW Treasurer	687,918	1,389,461	102% Increase
68	Self-supporting Programs and Services	4,232,021	4,131,632	2% Decrease
76	Grand Total Paid (Add lines 51-75)	0	68,067,156	Previous Year was 0
98a	Episcopal Fund Apportioned	0	180,104	Previous Year was 0
98b	Episcopal Fund Paid	0	172,964	Previous Year was 0
98c	General Administration Apportioned	0	60,228	Previous Year was 0
98d	General Administration Paid	0	57,923	Previous Year was 0
98e	Interdenomination Cooperation Apportioned	0	18,630	Previous Year was 0
98f	Interdenomination Cooperation Paid	0	17,960	Previous Year was 0
99a	World Service Apportioned	669,206	700,909	5% Increase
99b	World Service Paid	614,534	664,792	8% Increase
99c	Africa University Apportioned	21,598	21,086	2% Decrease
99d	Africa University Paid	21,155	20,305	4% Decrease
99e	Black College Apportioned	96,461	96,053	Less than 1% Decrease
99f	Black College Paid	87,649	91,693	5% Increase
99g	Ministerial Education Apportioned	241,811	241,169	Less than 1% Decrease
99h	Ministerial Education Paid	220,722	229,566	4% Increase